



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Casificación Administrativa

Del 01/Ene/2019 Al 31/Ene/2019

Fecha y hora impresión 11-feb-19 02:17 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$26,223,707.60	\$0.00	\$26,223,707.60	\$1,639,702.89	\$1,350,500.57	\$24,584,004.71
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$25,992,929.94	\$0.00	\$25,992,929.94	\$1,668,896.81	\$1,367,426.97	\$24,324,033.13
PLANTEL 3 SAN JERONIMO CALERAS	\$26,027,547.82	\$0.00	\$26,027,547.82	\$1,648,307.51	\$1,365,879.08	\$24,379,240.31
PLANTEL 4 TECALI DE HERRERA	\$11,024,386.98	\$0.00	\$11,024,386.98	\$743,840.10	\$609,306.96	\$10,280,546.88
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,711,519.23	\$0.00	\$20,711,519.23	\$1,375,523.50	\$1,113,032.83	\$19,335,995.73
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,110,878.11	\$0.00	\$14,110,878.11	\$928,664.07	\$765,379.70	\$13,182,214.04
PLANTEL 7 CHIAUTLA DE TAPIA	\$7,696,199.70	\$0.00	\$7,696,199.70	\$488,165.63	\$402,237.27	\$7,208,034.07
PLANTEL 8 TEHUACAN	\$14,579,897.91	\$0.00	\$14,579,897.91	\$976,155.21	\$799,880.31	\$13,603,742.70
PLANTEL 9 TEZIUTLAN	\$8,407,550.12	\$0.00	\$8,407,550.12	\$577,070.55	\$469,548.25	\$7,830,479.57
PLANTEL 10 HUAUCHINANGO	\$16,999,749.95	\$0.00	\$16,999,749.95	\$1,159,889.65	\$948,486.25	\$15,839,860.30
PLANTEL 11 XICOTEPEC DE JUAREZ	\$19,092,060.06	\$0.00	\$19,092,060.06	\$1,218,761.25	\$1,000,039.52	\$17,873,298.81
PLANTEL 12 IZUCAR DE MATAMOROS	\$18,387,868.09	\$0.00	\$18,387,868.09	\$1,087,205.69	\$894,848.25	\$17,300,662.40
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,299,703.34	\$0.00	\$12,299,703.34	\$785,443.29	\$649,902.39	\$11,514,260.05
PLANTEL 14 LA MARGARITA	\$22,704,995.35	\$0.00	\$22,704,995.35	\$1,359,343.34	\$1,119,716.81	\$21,345,652.01
PLANTEL 15 MANUEL RIVERA ANAYA	\$26,901,863.37	\$0.00	\$26,901,863.37	\$1,607,158.96	\$1,327,035.62	\$25,294,704.41
PLANTEL 16 TLACHICHUCA	\$8,773,910.46	\$0.00	\$8,773,910.46	\$563,562.25	\$459,327.70	\$8,210,348.21
PLANTEL 17 TLATLAUQUIITEPEC	\$12,956,281.00	\$0.00	\$12,956,281.00	\$835,629.13	\$695,887.37	\$12,120,651.87
PLANTEL 18 SANTA ANA XLAMMILULCO	\$18,250,347.42	\$0.00	\$18,250,347.42	\$1,220,935.79	\$998,578.35	\$17,029,411.63
PLANTEL 19 ACATZINGO	\$19,650,652.65	\$0.00	\$19,650,652.65	\$1,260,719.51	\$1,033,880.76	\$18,389,933.14
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,801,162.34	\$0.00	\$15,801,162.34	\$1,006,966.32	\$829,667.87	\$14,794,196.02
PLANTEL 21 LOMA BELLA	\$27,879,219.22	\$0.00	\$27,879,219.22	\$1,795,919.26	\$1,481,267.50	\$26,083,299.96
PLANTEL 22 CIUDAD SERDAN	\$9,789,086.97	\$0.00	\$9,789,086.97	\$626,849.93	\$514,048.64	\$9,162,237.04
PLANTEL 23 ZACATLAN	\$14,576,648.59	\$0.00	\$14,576,648.59	\$976,677.91	\$804,309.50	\$13,599,970.68
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,526,634.27	\$0.00	\$4,526,634.27	\$301,918.42	\$245,921.90	\$4,224,715.85
PLANTEL 25 LIBRES	\$9,941,407.07	\$0.00	\$9,941,407.07	\$680,214.97	\$553,521.45	\$9,261,192.10
PLANTEL 0026 CHACHAPA	\$21,000,336.62	\$0.00	\$21,000,336.62	\$1,539,641.05	\$1,260,088.11	\$19,460,695.57
PLANTEL 27 ZARAGOZA	\$12,074,113.83	\$0.00	\$12,074,113.83	\$859,284.36	\$700,295.88	\$11,214,829.47
PLANTEL 28 ATLIXCO	\$7,177,412.50	\$0.00	\$7,177,412.50	\$498,901.03	\$404,271.34	\$6,678,511.47
PLANTEL 29 TETELA DE OCAMPO	\$5,111,012.87	\$0.00	\$5,111,012.87	\$334,956.27	\$268,991.90	\$4,776,056.60
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$5,678,851.56	\$0.00	\$5,678,851.56	\$417,298.40	\$339,563.66	\$5,261,553.16



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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,025,170.49	\$0.00	\$5,025,170.49	\$351,384.81	\$283,579.16	\$4,673,785.68
PLANTEL 32 SANTIAGO COLTZINGO	\$5,365,298.99	\$0.00	\$5,365,298.99	\$362,717.64	\$291,250.31	\$5,002,581.35
PLANTEL 33 PAHUATLAN	\$5,742,821.32	\$2,900.00	\$5,745,721.32	\$338,260.42	\$274,279.69	\$5,407,460.90
PLANTEL 34 SAN JOSE ACATENO	\$2,786,164.45	-\$235.61	\$2,785,928.84	\$170,782.52	\$144,631.26	\$2,615,146.32
PLANTEL 35 CHILCHOTLA	\$3,945,298.74	\$0.00	\$3,945,298.74	\$265,354.04	\$212,884.76	\$3,679,944.70
PLANTEL 36 VILLA FRONTERA	\$10,574,789.74	\$0.00	\$10,574,789.74	\$723,060.19	\$585,378.86	\$9,851,729.55
PLANTEL 37 ATEMPAN	\$4,148,347.65	-\$1,000.00	\$4,147,347.65	\$306,634.28	\$246,469.36	\$3,840,713.37
DIRECCION GENERAL	\$12,176,195.31	\$10,807,239.74	\$22,983,435.05	\$625,152.38	\$497,665.92	\$22,358,282.67
DIRECCION ADMINISTRATIVA	\$42,687,090.44	\$104,366.57	\$42,791,457.01	\$2,667,955.82	\$2,045,525.82	\$40,123,501.19
DIRECCION ACADEMICA	\$25,188,364.46	\$4,352.02	\$25,192,716.48	\$1,652,355.29	\$1,315,073.53	\$23,540,361.19
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,661,666.05	\$0.00	\$7,661,666.05	\$552,677.07	\$439,488.97	\$7,108,988.98
COORDINACION DE PLANTELES	\$5,397,602.73	\$138.01	\$5,397,740.74	\$366,242.61	\$297,971.62	\$5,031,498.13
Sin Ramo/Dependencia	\$595,046,745.31	\$10,917,760.73	\$605,964,506.04	\$38,566,180.12	\$31,407,043.97	\$567,398,325.92
Total Final	\$595,046,745.31	\$10,917,760.73	\$605,964,506.04	\$38,566,180.12	\$31,407,043.97	\$567,398,325.92


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DIRECTOR GENERAL


MTR. OCTAVIO MANCILLA CHAVEZ
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