



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/Ene/2019

Fecha y hora de impresión: 11-feb-19 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$558,467,627.55</b>	<b>\$10,800,259.00</b>	<b>\$569,267,886.55</b>	<b>\$554,127,214.09</b>	<b>\$15,140,672.46</b>	<b>\$37,618,880.98</b>	<b>\$516,508,333.11</b>	<b>\$51,649,005.57</b>	<b>\$37,618,880.98</b>	<b>\$31,254,823.91</b>	<b>\$6,364,057.07</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$257,585,167.88</b>	<b>\$0.00</b>	<b>\$257,585,167.88</b>	<b>\$257,585,167.88</b>	<b>\$0.00</b>	<b>\$22,395,910.95</b>	<b>\$235,189,256.93</b>	<b>\$235,189,256.93</b>	<b>\$22,395,910.95</b>	<b>\$22,395,910.95</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$257,585,167.88	\$0.00	\$257,585,167.88	\$257,585,167.88	\$0.00	\$22,395,910.95	\$235,189,256.93	\$235,189,256.93	\$22,395,910.95	\$22,395,910.95	\$0.00
1131 Sueldo Base al Personal de Base	\$181,863,516.67	\$0.00	\$181,863,516.67	\$181,863,516.67	\$0.00	\$16,142,631.49	\$165,720,885.18	\$165,720,885.18	\$16,142,631.49	\$16,142,631.49	\$0.00
1132 Sueldo Base al Personal de Confianza	\$75,721,651.21	\$0.00	\$75,721,651.21	\$75,721,651.21	\$0.00	\$6,253,279.46	\$69,468,371.75	\$69,468,371.75	\$6,253,279.46	\$6,253,279.46	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$120,465,031.03</b>	<b>\$0.00</b>	<b>\$120,465,031.03</b>	<b>\$120,465,031.03</b>	<b>\$0.00</b>	<b>\$5,636,096.46</b>	<b>\$114,828,934.57</b>	<b>\$114,828,934.57</b>	<b>\$5,636,096.46</b>	<b>\$5,636,096.46</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$0.00	\$5,636,096.46	\$57,772,609.89	\$57,772,609.89	\$5,636,096.46	\$5,636,096.46	\$0.00
1311 Primas por años de servicios efectivos prestados	\$63,408,706.35	\$0.00	\$63,408,706.35	\$63,408,706.35	\$0.00	\$5,636,096.46	\$57,772,609.89	\$57,772,609.89	\$5,636,096.46	\$5,636,096.46	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$57,056,324.68	\$0.00	\$57,056,324.68	\$57,056,324.68	\$0.00	\$0.00	\$57,056,324.68	\$57,056,324.68	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$22,008,551.21	\$0.00	\$22,008,551.21	\$22,008,551.21	\$0.00	\$0.00	\$22,008,551.21	\$22,008,551.21	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$35,047,773.47	\$0.00	\$35,047,773.47	\$35,047,773.47	\$0.00	\$0.00	\$35,047,773.47	\$35,047,773.47	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$75,370,116.97</b>	<b>\$10,800,259.00</b>	<b>\$86,170,375.97</b>	<b>\$71,029,703.51</b>	<b>\$15,140,672.46</b>	<b>\$6,358,109.07</b>	<b>\$64,671,594.44</b>	<b>\$79,812,266.90</b>	<b>\$6,358,109.07</b>	<b>\$0.00</b>	<b>\$6,358,109.07</b>
1410 Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$0.00	\$5,499,795.55	\$55,706,194.38	\$55,706,194.38	\$5,499,795.55	\$0.00	\$5,499,795.55
1411 Aportaciones de seguridad social	\$61,205,989.93	\$0.00	\$61,205,989.93	\$61,205,989.93	\$0.00	\$5,499,795.55	\$55,706,194.38	\$55,706,194.38	\$5,499,795.55	\$0.00	\$5,499,795.55
1420 Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$0.00	\$430,934.13	\$4,462,754.47	\$4,462,754.47	\$430,934.13	\$0.00	\$430,934.13
1421 Aportaciones a fondos de vivienda	\$4,893,688.60	\$0.00	\$4,893,688.60	\$4,893,688.60	\$0.00	\$430,934.13	\$4,462,754.47	\$4,462,754.47	\$430,934.13	\$0.00	\$430,934.13
1430 Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$0.00	\$427,379.39	\$4,502,645.59	\$4,502,645.59	\$427,379.39	\$0.00	\$427,379.39
1431 Aportaciones al sistema para el retiro	\$4,930,024.98	\$0.00	\$4,930,024.98	\$4,930,024.98	\$0.00	\$427,379.39	\$4,502,645.59	\$4,502,645.59	\$427,379.39	\$0.00	\$427,379.39
1440 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$0.00	\$15,140,672.46	\$0.00	\$0.00	\$15,140,672.46	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$4,340,413.46	\$10,800,259.00	\$15,140,672.46	\$0.00	\$15,140,672.46	\$0.00	\$0.00	\$15,140,672.46	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$88,670,463.47</b>	<b>\$0.00</b>	<b>\$88,670,463.47</b>	<b>\$88,670,463.47</b>	<b>\$0.00</b>	<b>\$3,203,596.00</b>	<b>\$85,466,867.47</b>	<b>\$85,466,867.47</b>	<b>\$3,203,596.00</b>	<b>\$3,197,648.00</b>	<b>\$5,948.00</b>
1540 Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$0.00	\$3,203,596.00	\$85,466,867.47	\$85,466,867.47	\$3,203,596.00	\$3,197,648.00	\$5,948.00
1541 Prestaciones contractuales	\$88,670,463.47	\$0.00	\$88,670,463.47	\$88,670,463.47	\$0.00	\$3,203,596.00	\$85,466,867.47	\$85,466,867.47	\$3,203,596.00	\$3,197,648.00	\$5,948.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$16,376,848.20</b>	<b>\$0.00</b>	<b>\$16,376,848.20</b>	<b>\$16,376,848.20</b>	<b>\$0.00</b>	<b>\$25,168.50</b>	<b>\$16,351,679.70</b>	<b>\$16,351,679.70</b>	<b>\$25,168.50</b>	<b>\$25,168.50</b>	<b>\$0.00</b>
1710 Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$0.00	\$25,168.50	\$16,351,679.70	\$16,351,679.70	\$25,168.50	\$25,168.50	\$0.00
1711 Estímulos	\$16,376,848.20	\$0.00	\$16,376,848.20	\$16,376,848.20	\$0.00	\$25,168.50	\$16,351,679.70	\$16,351,679.70	\$25,168.50	\$25,168.50	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$15,092,503.30</b>	<b>\$72,019.10</b>	<b>\$15,164,522.40</b>	<b>\$80,621.53</b>	<b>\$15,083,900.87</b>	<b>\$80,621.53</b>	<b>\$15,083,900.87</b>	<b>\$15,083,900.87</b>	<b>\$80,621.53</b>	<b>\$80,621.53</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$6,887,344.54</b>	<b>\$8,120.00</b>	<b>\$6,895,464.54</b>	<b>\$37,823.90</b>	<b>\$6,857,640.64</b>	<b>\$37,823.90</b>	<b>\$0.00</b>	<b>\$6,857,640.64</b>	<b>\$37,823.90</b>	<b>\$37,823.90</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$0.00	\$1,225,192.46	\$0.00	\$1,225,192.46	\$0.00	\$0.00	\$1,225,192.46	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$1,225,192.46	\$0.00	\$1,225,192.46	\$0.00	\$1,225,192.46	\$0.00	\$0.00	\$1,225,192.46	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$167,682.47	\$0.00	\$0.00	\$167,682.47	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$0.00	\$3,408,343.16	\$37,823.90	\$3,370,519.26	\$37,823.90	\$0.00	\$3,370,519.26	\$37,823.90	\$37,823.90	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$3,408,343.16	\$0.00	\$3,408,343.16	\$37,823.90	\$3,370,519.26	\$37,823.90	\$0.00	\$3,370,519.26	\$37,823.90	\$37,823.90	\$0.00
2150 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$158,438.66	\$0.00	\$0.00	\$158,438.66	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$0.00	\$1,597,677.23	\$0.00	\$0.00	\$1,597,677.23	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,597,677.23	\$0.00	\$1,597,677.23	\$0.00	\$1,597,677.23	\$0.00	\$0.00	\$1,597,677.23	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$330,010.56	\$8,120.00	\$338,130.56	\$0.00	\$338,130.56	\$0.00	\$0.00	\$338,130.56	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$330,010.56	\$8,120.00	\$338,130.56	\$0.00	\$338,130.56	\$0.00	\$0.00	\$338,130.56	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$867,366.85</b>	<b>\$0.00</b>	<b>\$867,366.85</b>	<b>\$2,567.41</b>	<b>\$864,799.44</b>	<b>\$2,567.41</b>	<b>\$0.00</b>	<b>\$864,799.44</b>	<b>\$2,567.41</b>	<b>\$2,567.41</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$2,567.41	\$698,303.49	\$2,567.41	\$0.00	\$698,303.49	\$2,567.41	\$2,567.41	\$0.00
2211 Productos alimenticios para personas	\$700,870.90	\$0.00	\$700,870.90	\$2,567.41	\$698,303.49	\$2,567.41	\$0.00	\$698,303.49	\$2,567.41	\$2,567.41	\$0.00
2230 Utensilios para el servicio de alimentación	\$166,495.95	\$0.00	\$166,495.95	\$0.00	\$166,495.95	\$0.00	\$0.00	\$166,495.95	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$166,495.95	\$0.00	\$166,495.95	\$0.00	\$166,495.95	\$0.00	\$0.00	\$166,495.95	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,129.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/Ene/2019

Fecha y hora de impresión 11-feb-19 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2370 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$425,129.19	\$0.00	\$0.00	\$425,129.19	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$3,161,396.38</b>	<b>\$0.00</b>	<b>\$3,161,396.38</b>	<b>\$260.00</b>	<b>\$3,161,136.38</b>	<b>\$260.00</b>	<b>\$0.00</b>	<b>\$3,161,136.38</b>	<b>\$260.00</b>	<b>\$260.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$0.00	\$270,675.61	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$270,675.61	\$0.00	\$0.00	\$270,675.61	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$0.00	\$52,532.29	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$52,532.29	\$0.00	\$0.00	\$52,532.29	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$39,104.27	\$0.00	\$0.00	\$39,104.27	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$17,833.27	\$0.00	\$17,833.27	\$0.00	\$17,833.27	\$0.00	\$0.00	\$17,833.27	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$17,833.27	\$0.00	\$17,833.27	\$0.00	\$17,833.27	\$0.00	\$0.00	\$17,833.27	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$0.00	\$300,204.15	\$0.00	\$0.00	\$300,204.15	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$300,204.15	\$0.00	\$300,204.15	\$0.00	\$300,204.15	\$0.00	\$0.00	\$300,204.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$260.00	\$727,217.54	\$260.00	\$0.00	\$727,217.54	\$260.00	\$260.00	\$0.00
2461 Material eléctrico y electrónico	\$727,477.54	\$0.00	\$727,477.54	\$260.00	\$727,217.54	\$260.00	\$0.00	\$727,217.54	\$260.00	\$260.00	\$0.00
2470 Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$0.00	\$930,912.98	\$0.00	\$0.00	\$930,912.98	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$930,912.98	\$0.00	\$930,912.98	\$0.00	\$930,912.98	\$0.00	\$0.00	\$930,912.98	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$70,879.71	\$0.00	\$70,879.71	\$0.00	\$70,879.71	\$0.00	\$0.00	\$70,879.71	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$70,879.71	\$0.00	\$70,879.71	\$0.00	\$70,879.71	\$0.00	\$0.00	\$70,879.71	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$0.00	\$751,776.56	\$0.00	\$751,776.56	\$0.00	\$0.00	\$751,776.56	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$751,776.56	\$0.00	\$751,776.56	\$0.00	\$751,776.56	\$0.00	\$0.00	\$751,776.56	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$380,431.27</b>	<b>\$45,267.08</b>	<b>\$425,698.35</b>	<b>\$0.00</b>	<b>\$425,698.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,698.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$0.00	\$3,908.23	\$0.00	\$0.00	\$3,908.23	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$3,908.23	\$0.00	\$3,908.23	\$0.00	\$3,908.23	\$0.00	\$0.00	\$3,908.23	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$0.00	\$274,323.17	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$274,323.17	\$0.00	\$0.00	\$274,323.17	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$4,473.43	\$0.00	\$0.00	\$4,473.43	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$45,267.08	\$47,767.08	\$0.00	\$47,767.08	\$0.00	\$0.00	\$47,767.08	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$45,267.08	\$47,767.08	\$0.00	\$47,767.08	\$0.00	\$0.00	\$47,767.08	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$0.00	\$94,827.85	\$0.00	\$94,827.85	\$0.00	\$0.00	\$94,827.85	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$94,827.85	\$0.00	\$94,827.85	\$0.00	\$94,827.85	\$0.00	\$0.00	\$94,827.85	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$398.59	\$0.00	\$398.59	\$0.00	\$398.59	\$0.00	\$0.00	\$398.59	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$398.59	\$0.00	\$398.59	\$0.00	\$398.59	\$0.00	\$0.00	\$398.59	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,664,934.15</b>	<b>\$0.00</b>	<b>\$1,664,934.15</b>	<b>\$17,348.69</b>	<b>\$1,647,585.46</b>	<b>\$17,348.69</b>	<b>\$0.00</b>	<b>\$1,647,585.46</b>	<b>\$17,348.69</b>	<b>\$17,348.69</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,664,934.15	\$0.00	\$1,664,934.15	\$17,348.69	\$1,647,585.46	\$17,348.69	\$0.00	\$1,647,585.46	\$17,348.69	\$17,348.69	\$0.00
2611 Combustibles	\$1,644,645.02	\$0.00	\$1,644,645.02	\$17,348.69	\$1,627,296.33	\$17,348.69	\$0.00	\$1,627,296.33	\$17,348.69	\$17,348.69	\$0.00
2612 Lubricantes y Aditivos	\$20,289.13	\$0.00	\$20,289.13	\$0.00	\$20,289.13	\$0.00	\$0.00	\$20,289.13	\$0.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$683,540.14</b>	<b>\$0.00</b>	<b>\$683,540.14</b>	<b>\$0.00</b>	<b>\$683,540.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$683,540.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$0.00	\$60,091.28	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$60,091.28	\$0.00	\$0.00	\$60,091.28	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$328,609.26	\$0.00	\$0.00	\$328,609.26	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$290,600.41	\$0.00	\$290,600.41	\$0.00	\$290,600.41	\$0.00	\$0.00	\$290,600.41	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$290,600.41	\$0.00	\$290,600.41	\$0.00	\$290,600.41	\$0.00	\$0.00	\$290,600.41	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$0.00	\$4,239.19	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$4,239.19	\$0.00	\$0.00	\$4,239.19	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,022,360.78</b>	<b>\$18,632.02</b>	<b>\$1,040,992.80</b>	<b>\$22,621.53</b>	<b>\$1,018,371.27</b>	<b>\$22,621.53</b>	<b>\$0.00</b>	<b>\$1,018,371.27</b>	<b>\$22,621.53</b>	<b>\$22,621.53</b>	<b>\$0.00</b>
2910 Herramientas menores	\$150,971.82	\$3,969.51	\$146,982.31	\$0.00	\$146,982.31	\$0.00	\$0.00	\$146,982.31	\$0.00	\$0.00	\$0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/Ene/2019

Fecha y hora de impresión 11-feb-19 01:09 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Deven gado	Comprometido No Deven gado	Presupuesto Sin Deven gar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$150,971.82	-\$3,989.51	\$146,982.31	\$0.00	\$146,982.31	\$0.00	\$0.00	\$146,982.31	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$0.00	\$42,870.57	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$42,870.57	\$0.00	\$0.00	\$42,870.57	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$16,699.95	\$140,060.80	\$16,699.95	\$123,360.85	\$16,699.95	\$0.00	\$123,360.85	\$16,699.95	\$16,699.95	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$123,360.85	\$16,699.95	\$140,060.80	\$16,699.95	\$123,360.85	\$16,699.95	\$0.00	\$123,360.85	\$16,699.95	\$16,699.95	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$1,932.07	\$282,193.49	\$1,932.07	\$280,261.42	\$1,932.07	\$0.00	\$280,261.42	\$1,932.07	\$1,932.07	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$280,261.42	\$1,932.07	\$282,193.49	\$1,932.07	\$280,261.42	\$1,932.07	\$0.00	\$280,261.42	\$1,932.07	\$1,932.07	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$3,989.51	\$179,786.73	\$3,989.51	\$175,797.22	\$3,989.51	\$0.00	\$175,797.22	\$3,989.51	\$3,989.51	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$175,797.22	\$3,989.51	\$179,786.73	\$3,989.51	\$175,797.22	\$3,989.51	\$0.00	\$175,797.22	\$3,989.51	\$3,989.51	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$0.00	\$245,847.91	\$0.00	\$245,847.91	\$0.00	\$0.00	\$245,847.91	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros equipos	\$245,847.91	\$0.00	\$245,847.91	\$0.00	\$245,847.91	\$0.00	\$0.00	\$245,847.91	\$0.00	\$0.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$0.00	\$3,250.99	\$0.00	\$3,250.99	\$0.00	\$0.00	\$3,250.99	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$3,250.99	\$0.00	\$3,250.99	\$0.00	\$3,250.99	\$0.00	\$0.00	\$3,250.99	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$21,486,514.46</b>	<b>\$45,482.63</b>	<b>\$21,532,097.09</b>	<b>\$866,677.61</b>	<b>\$20,665,419.48</b>	<b>\$866,677.61</b>	<b>\$0.00</b>	<b>\$20,665,419.48</b>	<b>\$866,677.61</b>	<b>\$71,598.53</b>	<b>\$795,079.08</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$6,478,216.60</b>	<b>\$3,900.00</b>	<b>\$6,482,116.60</b>	<b>\$23,067.63</b>	<b>\$6,459,048.97</b>	<b>\$23,067.63</b>	<b>\$0.00</b>	<b>\$6,459,048.97</b>	<b>\$23,067.63</b>	<b>\$23,067.63</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$4,926.61	\$4,616,674.71	\$4,926.61	\$0.00	\$4,616,674.71	\$4,926.61	\$4,926.61	\$0.00
3111 Energía eléctrica	\$4,621,601.32	\$0.00	\$4,621,601.32	\$4,926.61	\$4,616,674.71	\$4,926.61	\$0.00	\$4,616,674.71	\$4,926.61	\$4,926.61	\$0.00
3120 Gas	\$26,350.00	\$0.00	\$26,350.00	\$0.00	\$26,350.00	\$0.00	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$26,350.00	\$0.00	\$26,350.00	\$0.00	\$26,350.00	\$0.00	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$451,818.39	\$0.00	\$451,818.39	\$0.00	\$451,818.39	\$0.00	\$0.00	\$451,818.39	\$0.00	\$0.00	\$0.00
3131 Agua	\$451,818.39	\$0.00	\$451,818.39	\$0.00	\$451,818.39	\$0.00	\$0.00	\$451,818.39	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$10,208.01	\$525,976.95	\$10,208.01	\$0.00	\$525,976.95	\$10,208.01	\$10,208.01	\$0.00
3141 Telefonía tradicional	\$536,184.96	\$0.00	\$536,184.96	\$10,208.01	\$525,976.95	\$10,208.01	\$0.00	\$525,976.95	\$10,208.01	\$10,208.01	\$0.00
3150 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$33,818.99	\$0.00	\$0.00	\$33,818.99	\$0.00	\$0.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satélites	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$5,753.75	\$0.00	\$0.00	\$5,753.75	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso de internet, redes y procesamiento de información	\$800,877.00	\$3,900.00	\$804,777.00	\$7,933.01	\$796,843.99	\$7,933.01	\$0.00	\$796,843.99	\$7,933.01	\$7,933.01	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento de información	\$800,877.00	\$3,900.00	\$804,777.00	\$7,933.01	\$796,843.99	\$7,933.01	\$0.00	\$796,843.99	\$7,933.01	\$7,933.01	\$0.00
3180 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$1,812.19	\$0.00	\$0.00	\$1,812.19	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$915,897.83</b>	<b>-\$192.28</b>	<b>\$915,705.55</b>	<b>\$1,499.00</b>	<b>\$914,206.55</b>	<b>\$1,499.00</b>	<b>\$0.00</b>	<b>\$914,206.55</b>	<b>\$1,499.00</b>	<b>\$1,499.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$70,870.97	\$0.00	\$0.00	\$70,870.97	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$0.00	\$130,693.29	\$0.00	\$0.00	\$130,693.29	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$130,693.29	\$0.00	\$130,693.29	\$0.00	\$130,693.29	\$0.00	\$0.00	\$130,693.29	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$82,819.29	\$1,499.00	\$84,318.29	\$1,499.00	\$82,819.29	\$1,499.00	\$0.00	\$82,819.29	\$1,499.00	\$1,499.00	\$0.00
3271 Arrendamiento de activos intangibles	\$82,819.29	\$1,499.00	\$84,318.29	\$1,499.00	\$82,819.29	\$1,499.00	\$0.00	\$82,819.29	\$1,499.00	\$1,499.00	\$0.00
3290 Otros arrendamientos	\$631,514.28	-\$1,691.28	\$629,823.00	\$0.00	\$629,823.00	\$0.00	\$0.00	\$629,823.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$631,514.28	-\$1,691.28	\$629,823.00	\$0.00	\$629,823.00	\$0.00	\$0.00	\$629,823.00	\$0.00	\$0.00	\$0.00



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/Ene/2019

Fecha y hora de impresión 11-feb-19 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado						
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$3,699,363.81</b>	<b>\$3,800.00</b>	<b>\$3,703,163.81</b>	<b>\$0.00</b>	<b>\$3,703,163.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,703,163.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$620,456.81	\$0.00	\$0.00	\$620,456.81	\$0.00	\$0.00	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$28,179.25	\$3,800.00	\$32,179.25	\$0.00	\$32,179.25	\$0.00	\$0.00	\$32,179.25	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$28,179.25	\$3,800.00	\$32,179.25	\$0.00	\$32,179.25	\$0.00	\$0.00	\$32,179.25	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$0.00	\$1,051,659.63	\$0.00	\$1,051,659.63	\$0.00	\$0.00	\$1,051,659.63	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$1,051,659.63	\$0.00	\$1,051,659.63	\$0.00	\$1,051,659.63	\$0.00	\$0.00	\$1,051,659.63	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$0.00	\$1,515,749.13	\$0.00	\$0.00	\$1,515,749.13	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$1,515,749.13	\$0.00	\$1,515,749.13	\$0.00	\$1,515,749.13	\$0.00	\$0.00	\$1,515,749.13	\$0.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$0.00	\$478,618.99	\$0.00	\$478,618.99	\$0.00	\$0.00	\$478,618.99	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$478,618.99	\$0.00	\$478,618.99	\$0.00	\$478,618.99	\$0.00	\$0.00	\$478,618.99	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$1,744,223.28</b>	<b>\$0.00</b>	<b>\$1,744,223.28</b>	<b>\$9,367.00</b>	<b>\$1,734,856.28</b>	<b>\$9,367.00</b>	<b>\$9,367.00</b>	<b>\$1,734,856.28</b>	<b>\$9,367.00</b>	<b>\$9,367.00</b>	<b>\$9,367.00</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$58,145.46	\$0.00	\$58,145.46	\$9,367.00	\$48,778.46	\$9,367.00	\$0.00	\$48,778.46	\$9,367.00	\$9,367.00	\$9,367.00	\$0.00
3411 Servicios financieros y bancarios	\$58,145.46	\$0.00	\$58,145.46	\$9,367.00	\$48,778.46	\$9,367.00	\$0.00	\$48,778.46	\$9,367.00	\$9,367.00	\$9,367.00	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$1,726.38	\$0.00	\$0.00	\$1,726.38	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$1,403,742.29	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$261,500.96	\$0.00	\$0.00	\$261,500.96	\$0.00	\$0.00	\$0.00	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$0.00	\$19,108.19	\$0.00	\$0.00	\$19,108.19	\$0.00	\$0.00	\$0.00	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$19,108.19	\$0.00	\$19,108.19	\$0.00	\$19,108.19	\$0.00	\$0.00	\$19,108.19	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$4,232,680.54</b>	<b>\$17,625.49</b>	<b>\$4,250,206.03</b>	<b>\$17,625.49</b>	<b>\$4,232,680.54</b>	<b>\$17,625.49</b>	<b>\$17,625.49</b>	<b>\$4,232,680.54</b>	<b>\$17,625.49</b>	<b>\$17,625.49</b>	<b>\$17,625.49</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$0.00	\$2,097,949.12	\$0.00	\$0.00	\$2,097,949.12	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$2,097,949.12	\$0.00	\$2,097,949.12	\$0.00	\$2,097,949.12	\$0.00	\$0.00	\$2,097,949.12	\$0.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$0.00	\$445,348.40	\$0.00	\$445,348.40	\$0.00	\$0.00	\$445,348.40	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$445,348.40	\$0.00	\$445,348.40	\$0.00	\$445,348.40	\$0.00	\$0.00	\$445,348.40	\$0.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$0.00	\$614,615.25	\$0.00	\$0.00	\$614,615.25	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$614,615.25	\$0.00	\$614,615.25	\$0.00	\$614,615.25	\$0.00	\$0.00	\$614,615.25	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$17,625.49	\$171,103.29	\$17,625.49	\$153,477.80	\$0.00	\$17,625.49	\$153,477.80	\$17,625.49	\$17,625.49	\$17,625.49	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$153,477.80	\$17,625.49	\$171,103.29	\$17,625.49	\$153,477.80	\$0.00	\$17,625.49	\$153,477.80	\$17,625.49	\$17,625.49	\$17,625.49	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$0.00	\$102,728.35	\$0.00	\$0.00	\$0.00	\$0.00




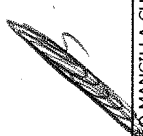
# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/Ene/2019

Fecha y hora de impresión: 11-feb-19 01:09 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/Deuda
3571 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$102,728.35	\$0.00	\$0.00	\$102,728.35	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$0.00	\$818,461.62	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$818,461.62	\$0.00	\$0.00	\$818,461.62	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$607,906.80</b>	<b>\$17,084.39</b>	<b>\$624,991.19</b>	<b>\$15,715.91</b>	<b>\$609,275.28</b>	<b>\$15,715.91</b>	<b>\$0.00</b>	<b>\$609,275.28</b>	<b>\$15,715.91</b>	<b>\$15,715.91</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00
3711 Pasajes Aéreos Nacionales	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$17,094.78	\$0.00	\$0.00	\$17,094.78	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$189,547.62	\$14,365.00	\$203,912.62	\$9,365.00	\$194,547.62	\$9,365.00	\$0.00	\$194,547.62	\$9,365.00	\$9,365.00	\$0.00
3721 Pasajes terrestres Nacionales	\$189,547.62	\$14,365.00	\$203,912.62	\$9,365.00	\$194,547.62	\$9,365.00	\$0.00	\$194,547.62	\$9,365.00	\$9,365.00	\$0.00
3750 Viáticos en el país	\$398,658.23	\$2,634.39	\$401,292.62	\$6,265.91	\$395,026.71	\$6,265.91	\$0.00	\$395,026.71	\$6,265.91	\$6,265.91	\$0.00
3751 Viáticos en el país	\$398,658.23	\$2,634.39	\$401,292.62	\$6,265.91	\$395,026.71	\$6,265.91	\$0.00	\$395,026.71	\$6,265.91	\$6,265.91	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$85.00	\$2,606.17	\$85.00	\$0.00	\$2,606.17	\$85.00	\$85.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$2,606.17	\$85.00	\$2,691.17	\$85.00	\$2,606.17	\$85.00	\$0.00	\$2,606.17	\$85.00	\$85.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$382,031.64</b>	<b>\$2,550.03</b>	<b>\$384,581.67</b>	<b>\$2,312.50</b>	<b>\$382,269.17</b>	<b>\$2,312.50</b>	<b>\$0.00</b>	<b>\$382,269.17</b>	<b>\$2,312.50</b>	<b>\$2,312.50</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$0.00	\$202,813.04	\$0.00	\$0.00	\$202,813.04	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$202,813.04	\$0.00	\$202,813.04	\$0.00	\$202,813.04	\$0.00	\$0.00	\$202,813.04	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$156,457.14	\$0.00	\$0.00	\$156,457.14	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$22,761.46	\$2,550.03	\$25,311.49	\$2,312.50	\$22,998.99	\$2,312.50	\$0.00	\$22,998.99	\$2,312.50	\$2,312.50	\$0.00
3851 Gastos de representación	\$22,761.46	\$2,550.03	\$25,311.49	\$2,312.50	\$22,998.99	\$2,312.50	\$0.00	\$22,998.99	\$2,312.50	\$2,312.50	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$3,426,393.96</b>	<b>\$715.00</b>	<b>\$3,427,108.96</b>	<b>\$797,090.08</b>	<b>\$2,630,018.88</b>	<b>\$797,090.08</b>	<b>\$0.00</b>	<b>\$2,630,018.88</b>	<b>\$797,090.08</b>	<b>\$2,011.00</b>	<b>\$795,079.08</b>
3920 Impuestos y derechos	\$390,568.41	\$715.00	\$391,283.41	\$2,011.00	\$389,272.41	\$2,011.00	\$0.00	\$389,272.41	\$2,011.00	\$2,011.00	\$0.00
3921 Impuestos y derechos	\$390,568.41	\$715.00	\$391,283.41	\$2,011.00	\$389,272.41	\$2,011.00	\$0.00	\$389,272.41	\$2,011.00	\$2,011.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$0.00	\$3,035,825.55	\$795,079.08	\$2,240,746.47	\$795,079.08	\$0.00	\$2,240,746.47	\$795,079.08	\$0.00	\$795,079.08
3981 Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$3,035,825.55	\$0.00	\$3,035,825.55	\$795,079.08	\$2,240,746.47	\$795,079.08	\$0.00	\$2,240,746.47	\$795,079.08	\$0.00	\$795,079.08
<b>Total</b>	<b>\$595,046,745.31</b>	<b>\$10,917,760.73</b>	<b>\$605,964,506.04</b>	<b>\$555,074,513.23</b>	<b>\$50,889,992.81</b>	<b>\$38,566,180.12</b>	<b>\$516,508,333.11</b>	<b>\$567,398,325.92</b>	<b>\$38,566,180.12</b>	<b>\$31,407,043.97</b>	<b>\$7,159,136.15</b>

  
 LIC. ADRIAN VICTOR HUGO ISLAS HERNANDEZ  
 DIRECTOR GENERAL

  
 MTR. OCTAVIO MANCILLA CHAVEZ  
 DIRECTOR ADMINISTRATIVO