



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/ene/2020

Fecha y 12-feb-20

hora impresión 01:42 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$0.00	\$24,240,001.67	\$1,596,930.98	\$1,432,362.04	\$22,643,070.69
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$0.00	\$23,377,150.15	\$1,500,911.17	\$1,339,660.22	\$21,876,239.98
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$0.00	\$24,728,757.94	\$1,566,603.42	\$1,400,279.07	\$23,162,154.52
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$0.00	\$10,610,653.26	\$589,619.22	\$524,116.54	\$10,021,034.04
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$0.00	\$20,647,215.78	\$1,409,686.83	\$1,256,013.46	\$19,237,528.95
PLANTEL 6 SAN JUAN IXCAQUITLA	\$13,884,185.36	\$0.00	\$13,884,185.36	\$851,341.97	\$781,237.81	\$13,032,843.39
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$0.00	\$8,291,850.40	\$584,404.40	\$521,925.86	\$7,707,446.00
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$0.00	\$15,068,976.59	\$1,055,689.81	\$941,029.24	\$14,013,286.78
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$0.00	\$8,918,334.11	\$582,711.71	\$517,565.66	\$8,335,622.40
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$0.00	\$17,786,393.39	\$1,128,804.51	\$1,006,155.46	\$16,657,588.88
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$0.00	\$18,657,244.22	\$1,222,054.23	\$1,088,331.68	\$17,435,189.99
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$0.00	\$17,217,259.01	\$1,157,469.05	\$1,032,596.71	\$16,059,789.96
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$0.00	\$12,257,327.16	\$852,098.44	\$760,202.00	\$11,405,228.72
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$0.00	\$21,644,000.66	\$1,506,512.83	\$1,345,022.17	\$20,137,487.83
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$0.00	\$24,729,111.33	\$1,602,646.11	\$1,434,653.75	\$23,126,465.22
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$0.00	\$9,027,665.31	\$610,465.96	\$540,506.05	\$8,417,199.35
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$0.00	\$13,467,440.27	\$897,357.36	\$799,668.46	\$12,570,082.91
PLANTEL 18 SANTA ANA XLAMMILULCO	\$17,267,469.09	\$0.00	\$17,267,469.09	\$1,101,080.18	\$978,764.90	\$16,166,386.93
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$0.00	\$19,392,634.55	\$1,283,386.39	\$1,144,391.58	\$18,109,248.16
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$0.00	\$15,876,745.63	\$1,005,475.33	\$900,145.69	\$14,871,270.30
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$0.00	\$27,035,407.00	\$1,801,512.31	\$1,609,600.97	\$25,233,894.69
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$0.00	\$9,857,918.83	\$684,381.87	\$610,049.60	\$9,173,536.96
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$0.00	\$15,330,137.08	\$1,015,558.76	\$907,701.32	\$14,314,578.32
PLANTEL 24 ZAPOTTILAN DE MENDEZ	\$4,933,358.13	\$0.00	\$4,933,358.13	\$315,200.12	\$280,386.58	\$4,618,158.01
PLANTEL 25 LIBRES	\$10,737,893.34	\$0.00	\$10,737,893.34	\$762,402.66	\$676,078.28	\$9,975,490.68
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$4,516.00	\$23,013,663.93	\$1,559,120.29	\$1,388,568.74	\$21,454,543.64
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$0.00	\$13,246,204.46	\$879,733.47	\$781,298.09	\$12,366,470.99
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$0.00	\$7,294,956.03	\$450,655.05	\$402,775.64	\$6,844,300.98
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$0.00	\$5,135,783.50	\$263,725.84	\$233,478.84	\$4,872,057.66
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$0.00	\$6,254,935.24	\$416,144.74	\$368,354.23	\$5,836,790.50



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PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$0.00	\$5,317,533.78	\$380,349.63	\$332,648.27	\$4,937,184.15
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$0.00	\$5,782,796.28	\$427,107.81	\$378,308.56	\$5,355,688.47
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$0.00	\$3,745,949.09	\$188,709.00	\$167,396.02	\$3,557,240.09
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$0.00	\$2,823,034.47	\$198,970.96	\$173,865.90	\$2,624,063.51
PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$0.00	\$4,271,526.15	\$279,073.30	\$246,102.54	\$3,992,452.85
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$0.00	\$11,559,619.84	\$781,114.11	\$689,136.11	\$10,778,505.73
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$0.00	\$4,420,579.79	\$288,275.57	\$254,456.91	\$4,132,304.22
DIRECCION GENERAL	\$13,361,634.00	\$11,258,574.62	\$24,620,208.62	\$443,907.33	\$388,554.77	\$24,176,301.29
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$88,861.09	\$94,838,334.27	\$2,263,191.06	\$1,759,780.25	\$92,575,143.21
DIRECCION ACADEMICA	\$26,371,598.00	\$0.00	\$26,371,598.00	\$1,648,988.38	\$1,448,015.39	\$24,722,609.62
DIRECCION DE PLANEACION, PROGRAMACION Y	\$7,891,924.00	\$0.00	\$7,891,924.00	\$543,619.48	\$477,652.53	\$7,348,304.52
COORDINACION DE PLANTELES	\$7,932,316.00	\$0.00	\$7,932,316.00	\$572,811.44	\$501,820.48	\$7,359,504.56
Sin Ramo/Dependencia	\$648,154,142.00	\$11,351,951.71	\$659,506,093.71	\$38,269,803.06	\$33,800,658.37	\$621,236,290.65
Total Final	\$648,154,142.00	\$11,351,951.71	\$659,506,093.71	\$38,269,803.06	\$33,800,658.37	\$621,236,290.65

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTR. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO