



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01/ene/2020 Al 30/sep/2020**

Fecha y 05/oct/2020  
hora impresión 01:43 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$24,240,001.67	\$950,756.67	\$25,190,758.34	\$16,685,505.70	\$16,509,522.86	\$8,505,252.64
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$23,377,150.15	\$867,469.28	\$24,244,619.43	\$15,257,993.91	\$15,093,540.93	\$8,986,625.52
PLANTEL 3 SAN JERONIMO CALERAS	\$24,728,757.94	\$965,067.16	\$25,693,825.10	\$15,844,023.46	\$15,676,205.18	\$9,849,801.64
PLANTEL 4 TECALI DE HERRERA	\$10,610,653.26	\$324,366.36	\$10,935,019.62	\$6,078,162.60	\$6,005,297.45	\$4,856,857.02
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$20,647,215.78	\$888,413.22	\$21,535,629.00	\$14,572,367.74	\$14,411,169.34	\$6,963,261.26
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$13,884,185.36	\$467,608.50	\$14,351,793.86	\$8,809,822.73	\$8,715,052.08	\$5,541,971.13
PLANTEL 7 CHIAUTLA DE TAPIA	\$8,291,850.40	\$345,639.25	\$8,637,489.65	\$6,033,209.94	\$5,968,338.55	\$2,604,279.71
PLANTEL 8 TEHUACAN	\$15,068,976.59	\$629,545.97	\$15,698,522.56	\$10,667,085.17	\$10,551,538.53	\$5,031,437.39
PLANTEL 9 TEZIUTLAN	\$8,918,334.11	\$315,374.91	\$9,233,709.02	\$5,878,744.29	\$5,813,718.73	\$3,354,964.73
PLANTEL 10 HUAUCHINANGO	\$17,786,393.39	\$579,823.69	\$18,366,217.08	\$11,183,077.63	\$11,063,143.79	\$7,183,139.45
PLANTEL 11 XICOTEPEC DE JUAREZ	\$18,657,244.22	\$684,984.66	\$19,342,228.88	\$12,764,989.69	\$12,624,511.56	\$6,577,239.19
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,217,259.01	\$726,741.99	\$17,944,001.00	\$12,114,712.31	\$11,982,740.07	\$5,829,288.69
PLANTEL 13 SAN MIGUEL XOXTLA	\$12,257,327.16	\$486,492.87	\$12,743,820.03	\$8,750,578.67	\$8,656,308.99	\$3,993,241.36
PLANTEL 14 LA MARGARITA	\$21,644,000.66	\$906,580.91	\$22,550,581.57	\$15,486,452.60	\$15,316,978.86	\$7,064,128.97
PLANTEL 15 MANUEL RIVERA ANAYA	\$24,729,111.33	\$1,000,187.40	\$25,729,298.73	\$17,185,238.59	\$17,004,108.85	\$8,544,060.14
PLANTEL 16 TLACHICHUCA	\$9,027,665.31	\$325,778.45	\$9,353,443.76	\$6,109,688.57	\$6,040,324.96	\$3,243,755.19
PLANTEL 17 TLATLAUQUITEPEC	\$13,467,440.27	\$514,997.03	\$13,982,437.30	\$9,231,837.54	\$9,132,579.25	\$4,750,599.76
PLANTEL 18 SANTA ANA XLAMMILULCO	\$17,267,469.09	\$608,033.41	\$17,875,502.50	\$11,298,004.87	\$11,173,353.48	\$6,577,497.63
PLANTEL 19 ACATZINGO	\$19,392,634.55	\$727,002.28	\$20,119,636.83	\$13,015,490.47	\$12,875,103.74	\$7,104,146.36
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,876,745.63	\$547,085.35	\$16,423,830.98	\$9,951,920.22	\$9,848,020.45	\$6,471,910.76
PLANTEL 21 LOMA BELLA	\$27,035,407.00	\$980,345.75	\$28,015,752.75	\$18,324,275.15	\$18,131,815.39	\$9,691,477.60
PLANTEL 22 CIUDAD SERDAN	\$9,857,918.83	\$402,085.08	\$10,260,003.91	\$7,107,603.80	\$7,031,394.07	\$3,152,400.11
PLANTEL 23 ZACATLAN	\$15,330,137.08	\$538,892.72	\$15,869,029.80	\$10,334,878.76	\$10,224,962.06	\$5,534,151.04
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$4,933,358.13	\$186,432.59	\$5,119,790.72	\$3,298,440.49	\$3,262,070.86	\$1,821,350.23
PLANTEL 25 LIBRES	\$10,737,893.34	\$455,091.44	\$11,192,984.78	\$7,914,071.61	\$7,823,013.43	\$3,278,913.17
PLANTEL 0026 CHACHAPA	\$23,009,147.93	\$829,867.76	\$23,839,015.69	\$15,600,585.73	\$15,431,446.01	\$8,238,429.96
PLANTEL 27 ZARAGOZA	\$13,246,204.46	\$476,283.74	\$13,722,488.20	\$9,025,450.64	\$8,921,224.57	\$4,697,037.56
PLANTEL 28 ATLIXCO	\$7,294,956.03	\$251,562.93	\$7,546,518.96	\$4,746,109.73	\$4,691,984.46	\$2,800,409.23
PLANTEL 29 TETELA DE OCAMPO	\$5,135,783.50	\$156,188.64	\$5,291,972.14	\$2,869,258.28	\$2,836,171.09	\$2,422,713.86
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,254,935.24	\$221,821.33	\$6,476,756.57	\$4,029,079.03	\$3,984,236.23	\$2,447,677.54
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,317,533.78	\$206,165.16	\$5,523,698.94	\$3,748,971.43	\$3,705,723.29	\$1,774,727.51
PLANTEL 32 SANTIAGO COLTZINGO	\$5,782,796.28	\$230,178.37	\$6,012,974.65	\$4,028,687.56	\$3,981,973.37	\$1,984,287.09
PLANTEL 33 PAHUATLAN	\$3,745,949.09	\$99,095.80	\$3,845,044.89	\$1,874,519.20	\$1,846,285.04	\$1,970,525.69
PLANTEL 34 SAN JOSE ACATENO	\$2,823,034.47	\$119,583.10	\$2,942,617.57	\$2,018,273.98	\$1,993,846.67	\$924,343.59

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PLANTEL 35 CHILCHOTLA	\$4,271,526.15	\$158,618.75	\$4,430,144.90	\$2,872,163.37	\$2,838,202.61	\$1,557,981.53
PLANTEL 36 VILLA FRONTERA	\$11,559,619.84	\$435,190.09	\$11,994,809.93	\$8,118,000.38	\$8,022,755.73	\$3,876,809.55
PLANTEL 37 ATEMPAN	\$4,420,579.79	\$174,507.84	\$4,595,087.63	\$3,074,819.10	\$3,038,295.03	\$1,520,268.53
DIRECCION GENERAL	\$13,361,634.00	\$11,546,438.76	\$24,908,072.76	\$8,570,406.69	\$8,518,392.95	\$16,337,666.07
DIRECCION ADMINISTRATIVA	\$94,749,473.18	\$2,240,692.39	\$96,990,165.57	\$25,474,579.76	\$24,813,787.41	\$71,515,585.81
DIRECCION ACADEMICA	\$26,371,598.00	\$1,560,349.17	\$27,931,947.17	\$18,035,664.42	\$17,811,533.33	\$9,896,282.75
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION	\$7,891,924.00	\$334,664.45	\$8,226,588.45	\$5,405,717.18	\$5,337,328.49	\$2,820,871.27
COORDINACION DE PLANTELES	\$7,932,316.00	\$73,991.47	\$8,006,307.47	\$5,521,067.84	\$5,453,399.40	\$2,485,239.63
<b>Sin Ramo/Dependencia</b>	<b>\$648,154,142.00</b>	<b>\$34,539,996.69</b>	<b>\$682,694,138.69</b>	<b>\$398,911,530.83</b>	<b>\$394,161,399.14</b>	<b>\$283,782,607.86</b>
<b>Total Final</b>	<b>\$648,154,142.00</b>	<b>\$34,539,996.69</b>	<b>\$682,694,138.69</b>	<b>\$398,911,530.83</b>	<b>\$394,161,399.14</b>	<b>\$283,782,607.86</b>

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 ING. SANTOS ALFONSO SERRANO MENDEZ  
 DIRECTOR GENERAL

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 MTRO. GERARDO AVILA AGUILAR  
 DIRECTOR ADMINISTRATIVO

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