



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/dic/2020

Fecha y hora impresión | 11/ene/2021
12:52 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|---|-----------------|---------------------------------|-----------------|-----------------|-----------------|-----------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN | \$24,240,001.67 | \$4,076,810.05 | \$28,316,811.72 | \$28,107,943.72 | \$27,302,467.60 | \$208,868.00 |
| PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO | \$23,377,150.15 | \$2,131,735.94 | \$25,508,886.09 | \$25,381,323.09 | \$24,661,250.37 | \$127,563.00 |
| PLANTEL 3 SAN JERONIMO CALERAS | \$24,728,757.94 | \$2,239,304.92 | \$26,968,062.86 | \$26,838,492.86 | \$26,055,852.57 | \$129,570.00 |
| PLANTEL 4 TECALI DE HERRERA | \$10,610,653.26 | -\$5,915.90 | \$10,604,737.36 | \$10,316,454.36 | \$10,014,640.74 | \$288,283.00 |
| PLANTEL 5 SAN MARTIN TEXMELUCAN | \$20,647,215.78 | \$3,899,560.63 | \$24,546,776.41 | \$24,427,537.41 | \$23,742,844.02 | \$119,239.00 |
| PLANTEL 6 SAN JUAN IXCAQUIXTLA | \$13,884,185.36 | \$1,348,524.20 | \$15,232,709.56 | \$15,083,579.56 | \$14,667,706.79 | \$149,130.00 |
| PLANTEL 7 CHIAUTLA DE TAPIA | \$8,291,850.40 | \$1,991,463.95 | \$10,283,314.35 | \$10,154,188.35 | \$9,851,342.00 | \$129,126.00 |
| PLANTEL 8 TEHUACAN | \$15,068,976.59 | \$2,890,878.51 | \$17,959,855.10 | \$17,803,435.10 | \$17,282,738.26 | \$156,420.00 |
| PLANTEL 9 TEZIUTLAN | \$8,918,334.11 | \$1,080,439.66 | \$9,998,773.77 | \$9,920,407.77 | \$9,620,139.08 | \$78,366.00 |
| PLANTEL 10 HUAUCHINANGO | \$17,786,393.39 | \$2,687,796.13 | \$20,474,189.52 | \$20,316,808.52 | \$19,780,321.59 | \$157,381.00 |
| PLANTEL 11 XICOTEPEC DE JUAREZ | \$18,657,244.22 | \$3,828,862.34 | \$22,486,106.56 | \$22,359,349.56 | \$21,744,496.17 | \$126,757.00 |
| PLANTEL 12 IZUCAR DE MATAMOROS | \$17,217,259.01 | \$3,352,419.69 | \$20,569,678.70 | \$20,474,748.70 | \$19,893,519.39 | \$94,930.00 |
| PLANTEL 13 SAN MIGUEL XOXTLA | \$12,257,327.16 | \$2,711,633.23 | \$14,968,960.39 | \$14,860,220.39 | \$14,317,332.58 | \$108,740.00 |
| PLANTEL 14 LA MARGARITA | \$21,644,000.66 | \$5,039,426.13 | \$26,683,426.79 | \$26,565,369.79 | \$25,792,140.60 | \$118,057.00 |
| PLANTEL 15 MANUEL RIVERA ANAYA | \$24,729,111.33 | \$4,568,730.67 | \$29,297,842.00 | \$29,133,776.00 | \$28,297,121.27 | \$164,066.00 |
| PLANTEL 16 TLACHICHUCA | \$9,027,665.31 | \$1,311,663.26 | \$10,339,328.57 | \$10,227,517.57 | \$9,895,656.80 | \$111,811.00 |
| PLANTEL 17 TLATLAUQUITEPEC | \$13,467,440.27 | \$2,119,769.93 | \$15,587,210.20 | \$15,467,749.20 | \$15,017,932.41 | \$119,461.00 |
| PLANTEL 18 SANTA ANA XLAMIMILULCO | \$17,267,469.09 | \$1,933,603.38 | \$19,201,072.47 | \$19,083,621.47 | \$18,529,162.61 | \$117,451.00 |
| PLANTEL 19 ACATZINGO | \$19,392,634.55 | \$2,592,173.69 | \$21,984,808.24 | \$21,824,676.24 | \$21,127,237.25 | \$160,132.00 |
| PLANTEL 20 IGNACIO ROMERO VARGAS | \$15,876,745.63 | \$1,167,686.83 | \$17,044,432.46 | \$16,888,706.46 | \$16,378,719.25 | \$155,726.00 |
| PLANTEL 21 LOMA BELLA | \$27,035,407.00 | \$5,619,006.06 | \$32,654,413.06 | \$32,513,511.06 | \$31,611,708.25 | \$140,902.00 |
| PLANTEL 22 CIUDAD SERDAN | \$9,857,918.83 | \$2,201,144.15 | \$12,059,062.98 | \$11,967,617.98 | \$11,610,547.34 | \$91,445.00 |
| PLANTEL 23 ZACATLAN | \$15,330,137.08 | \$3,354,106.76 | \$18,684,243.84 | \$18,554,517.84 | \$18,065,873.33 | \$129,726.00 |
| PLANTEL 24 ZAPOTITLAN DE MENDEZ | \$4,933,358.13 | \$728,974.33 | \$5,662,332.46 | \$5,564,866.46 | \$5,394,659.72 | \$97,466.00 |
| PLANTEL 25 LIBRES | \$10,737,893.34 | \$2,596,329.76 | \$13,334,223.10 | \$13,228,148.10 | \$12,840,511.16 | \$106,075.00 |
| PLANTEL 0026 CHACHAPA | \$23,009,147.93 | \$3,174,516.01 | \$26,183,663.94 | \$25,987,014.94 | \$25,277,143.17 | \$196,649.00 |
| PLANTEL 27 ZARAGOZA | \$13,246,204.46 | \$2,262,342.18 | \$15,508,546.64 | \$15,416,129.64 | \$14,942,475.88 | \$92,417.00 |
| PLANTEL 28 ATLIXCO | \$7,294,956.03 | \$786,397.71 | \$8,081,353.74 | \$7,991,986.74 | \$7,745,876.88 | \$89,367.00 |
| PLANTEL 29 TETELA DE OCAMPO | \$5,135,783.50 | \$84,421.08 | \$5,220,204.58 | \$5,176,375.58 | \$5,018,609.68 | \$41,829.00 |
| PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ | \$6,254,935.24 | \$611,289.84 | \$6,866,225.08 | \$6,795,150.08 | \$6,589,470.75 | \$71,075.00 |



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| PLANTEL 31 SAN MIGUEL ZACAOLA | \$5,317,533.78 | \$1,003,569.15 | \$6,321,102.93 | \$6,205,254.93 | \$6,022,353.25 | \$115,848.00 |
| PLANTEL 32 SANTIAGO COLTZINGO | \$5,782,796.28 | \$984,790.01 | \$6,767,586.29 | \$6,687,732.29 | \$6,473,893.78 | \$79,854.00 |
| PLANTEL 33 PAHUATLAN | \$3,745,949.09 | -\$573,263.21 | \$3,172,685.88 | \$3,126,357.88 | \$3,026,964.56 | \$46,328.00 |
| PLANTEL 34 SAN JOSE ACATENO | \$2,823,034.47 | \$620,327.82 | \$3,443,362.29 | \$3,408,919.29 | \$3,301,149.47 | \$34,443.00 |
| PLANTEL 35 CHILCHOTLA | \$4,271,526.15 | \$592,892.38 | \$4,864,418.53 | \$4,819,272.53 | \$4,656,429.66 | \$45,146.00 |
| PLANTEL 36 VILLA FRONTERA | \$11,559,619.84 | \$2,223,455.30 | \$13,783,075.14 | \$13,710,054.14 | \$13,295,175.13 | \$73,021.00 |
| PLANTEL 37 ATEMPAN | \$4,420,579.79 | \$840,110.15 | \$5,260,689.94 | \$5,215,960.94 | \$5,041,901.95 | \$44,729.00 |
| DIRECCION GENERAL | \$13,361,634.00 | \$25,442,105.72 | \$38,803,739.72 | \$31,590,879.72 | \$11,449,518.62 | \$7,212,860.00 |
| DIRECCION ADMINISTRATIVA | \$94,749,473.18 | -\$44,354,670.80 | \$50,394,602.38 | \$48,687,353.51 | \$47,524,056.14 | \$1,707,248.87 |
| DIRECCION ACADEMICA | \$26,371,598.00 | \$3,700,836.94 | \$30,072,434.94 | \$29,944,707.94 | \$29,040,293.03 | \$127,727.00 |
| DIRECCION DE PLANEACION, PROGRAMACION Y EVALUACION | \$7,891,924.00 | \$1,132,145.59 | \$9,024,069.59 | \$8,932,956.59 | \$8,631,446.36 | \$91,113.00 |
| COORDINACION DE PLANTELES | \$7,932,316.00 | \$1,244,366.41 | \$9,176,682.41 | \$9,118,764.41 | \$8,872,083.34 | \$57,918.00 |
| Sin Ramo/Dependencia | \$648,154,142.00 | \$65,241,560.58 | \$713,395,702.58 | \$699,881,438.71 | \$660,404,762.80 | \$13,514,263.87 |
| Total Final | \$648,154,142.00 | \$65,241,560.58 | \$713,395,702.58 | \$699,881,438.71 | \$660,404,762.80 | \$13,514,263.87 |

ING. SANTOS ALFONSO SERRANO MENDEZ
DIRECTOR GENERAL

MTRO. GERARDO AVILA AGUILAR
DIRECTOR ADMINISTRATIVO