



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 28/feb./2022

Fecha y | 10/mar./2022

hora de Impresión | 01:14 p. m.

Usr: brenda.rendon

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$2,236.00	\$27,004,021.00	\$3,783,100.81	\$3,566,653.92	\$23,220,920.19
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$0.00	\$24,575,335.00	\$3,296,560.70	\$3,106,638.55	\$21,278,774.30
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$0.00	\$26,588,147.00	\$3,517,421.84	\$3,316,301.66	\$23,070,725.16
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$0.00	\$10,168,364.00	\$1,400,461.59	\$1,317,241.01	\$8,767,902.41
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$0.00	\$24,149,123.00	\$3,168,046.04	\$2,982,823.53	\$20,981,076.96
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$0.00	\$14,567,227.00	\$1,935,111.69	\$1,824,094.50	\$12,632,115.31
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$0.00	\$9,511,909.00	\$1,213,116.65	\$1,141,135.24	\$8,298,792.35
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$0.00	\$16,434,270.00	\$2,138,303.55	\$2,010,694.13	\$14,295,966.45
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$0.00	\$9,747,815.00	\$1,328,074.00	\$1,248,130.73	\$8,419,741.00
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$0.00	\$17,696,751.00	\$2,311,937.84	\$2,177,611.49	\$15,384,813.16
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$0.00	\$21,198,178.00	\$2,819,261.62	\$2,652,772.73	\$18,378,916.38
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$0.00	\$17,615,440.00	\$2,264,077.70	\$2,130,329.15	\$15,351,362.30
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$0.00	\$14,148,745.00	\$1,944,622.11	\$1,831,942.37	\$12,204,122.89
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$0.00	\$25,482,684.00	\$3,357,002.00	\$3,162,994.12	\$22,125,682.00
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$0.00	\$28,292,009.00	\$3,713,334.59	\$3,504,059.06	\$24,578,674.41
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$0.00	\$10,037,496.00	\$1,370,223.57	\$1,285,001.19	\$8,667,272.43
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$0.00	\$15,189,525.00	\$2,036,151.34	\$1,918,331.42	\$13,153,373.66
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$0.00	\$18,435,769.00	\$2,482,875.91	\$2,336,942.41	\$15,952,893.09
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$0.00	\$21,080,866.00	\$2,853,720.67	\$2,685,446.07	\$18,227,145.33
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$0.00	\$15,239,858.00	\$1,915,017.56	\$1,801,840.04	\$13,324,840.44
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$0.00	\$29,774,043.00	\$4,054,294.43	\$3,819,813.86	\$25,719,748.57
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$0.00	\$11,814,484.00	\$1,559,470.14	\$1,468,280.75	\$10,255,013.86
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$0.00	\$17,225,854.00	\$2,351,327.18	\$2,216,859.05	\$14,874,526.82
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$0.00	\$5,216,100.00	\$710,597.04	\$667,922.54	\$4,505,502.96
PLANTEL 25 LIBRES	\$12,978,469.00	\$0.00	\$12,978,469.00	\$1,722,602.38	\$1,617,918.99	\$11,255,866.62
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$0.00	\$24,811,609.00	\$3,231,905.08	\$3,038,655.41	\$21,579,703.92
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$0.00	\$14,553,498.00	\$1,937,216.62	\$1,818,587.88	\$12,616,281.38
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$0.00	\$7,727,588.00	\$1,041,865.15	\$977,856.49	\$6,685,722.85
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$0.00	\$4,736,807.00	\$662,102.58	\$621,805.29	\$4,074,704.42
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$0.00	\$6,581,725.00	\$928,312.25	\$870,348.77	\$5,653,412.75
PLANTEL 31 SAN MIGUEL CALAOLA	\$5,871,233.00	\$0.00	\$5,871,233.00	\$813,775.83	\$759,953.53	\$5,057,457.17
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$0.00	\$6,178,070.00	\$730,747.42	\$683,987.30	\$5,447,322.58
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$0.00	\$3,118,391.00	\$429,391.44	\$403,130.56	\$2,688,999.56
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$0.00	\$3,217,408.00	\$421,882.44	\$394,672.33	\$2,795,525.56
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$0.00	\$4,769,215.00	\$660,157.23	\$617,915.04	\$4,109,057.77
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$0.00	\$13,189,627.00	\$1,715,584.76	\$1,604,062.06	\$11,474,042.24
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$0.00	\$5,025,600.00	\$718,367.02	\$673,488.19	\$4,307,232.98

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Clasificación Administrativa

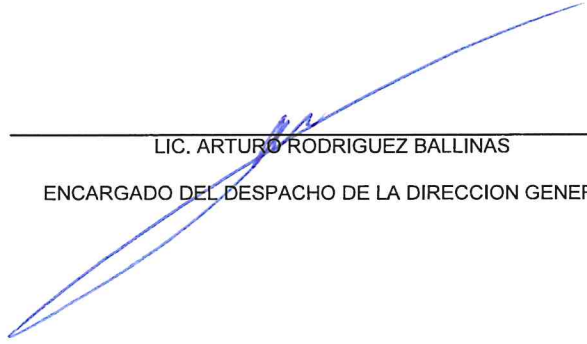
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						6 = (3 - 4)
DIRECCION GENERAL	\$6,669,770.00	\$248.22	\$6,670,018.22	\$737,285.14	\$687,228.92	\$5,932,733.08
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$4,925,005.04	\$100,839,911.95	\$5,446,163.23	\$4,639,905.22	\$95,393,748.72
DIRECCION ACADEMICA	\$29,266,089.09	\$9,593.00	\$29,275,682.09	\$3,503,373.87	\$3,275,187.67	\$25,772,308.22
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$0.00	\$7,636,218.00	\$840,289.97	\$783,431.78	\$6,795,928.03
COORDINACION DE PLANTELES	\$7,602,227.00	\$0.00	\$7,602,227.00	\$734,742.98	\$686,258.43	\$6,867,484.02
Sin Ramo/Dependencia	\$691,040,228.00	\$4,937,082.26	\$695,977,310.26	\$83,799,875.96	\$78,328,253.38	\$612,177,434.30
Total del Gasto	\$691,040,228.00	\$4,937,082.26	\$695,977,310.26	\$83,799,875.96	\$78,328,253.38	\$612,177,434.30


 LIC. ARTURO RODRIGUEZ BALLINAS
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL


 C.P. REYNA ZACATZONTEL SOTO
 DIRECTORA ADMINISTRATIVA

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