



# COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA PUEBLA

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 07/abr./2022

hora de Impresión | 08:33 p. m.

Usu: claudia

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$27,001,785.00	\$2,236.00	\$27,004,021.00	\$5,728,512.36	\$5,528,718.75	\$21,275,508.64
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$24,575,335.00	\$0.00	\$24,575,335.00	\$5,041,010.61	\$4,859,462.66	\$19,534,324.39
PLANTEL 3 SAN JERONIMO CALERAS	\$26,588,147.00	\$13,230.00	\$26,601,377.00	\$5,298,384.49	\$5,113,195.87	\$21,302,992.51
PLANTEL 4 TECALI DE HERRERA	\$10,168,364.00	\$0.00	\$10,168,364.00	\$2,109,215.99	\$2,032,767.74	\$8,059,148.01
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$24,149,123.00	\$15,437.64	\$24,164,560.64	\$4,773,594.69	\$4,604,756.62	\$19,390,965.95
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$14,567,227.00	\$0.00	\$14,567,227.00	\$2,915,984.41	\$2,814,781.97	\$11,651,242.59
PLANTEL 7 CHIAUTLA DE TAPIA	\$9,511,909.00	\$0.00	\$9,511,909.00	\$1,829,544.55	\$1,763,594.13	\$7,682,364.45
PLANTEL 8 TEHUACAN	\$16,434,270.00	\$14,302.90	\$16,448,572.90	\$3,246,971.16	\$3,130,838.10	\$13,201,601.74
PLANTEL 9 TEZIUTLAN	\$9,747,815.00	\$0.00	\$9,747,815.00	\$2,007,020.90	\$1,934,997.73	\$7,740,794.10
PLANTEL 10 HUAUCHINANGO	\$17,696,751.00	\$0.00	\$17,696,751.00	\$3,487,192.17	\$3,364,179.89	\$14,209,558.83
PLANTEL 11 XICOTEPEC DE JUAREZ	\$21,198,178.00	\$13,454.21	\$21,211,632.21	\$4,255,014.72	\$4,103,427.81	\$16,956,617.49
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,615,440.00	\$0.00	\$17,615,440.00	\$3,391,442.10	\$3,268,937.41	\$14,223,997.90
PLANTEL 13 SAN MIGUEL XOXTLA	\$14,148,745.00	\$0.00	\$14,148,745.00	\$2,935,827.79	\$2,833,119.90	\$11,212,917.21
PLANTEL 14 LA MARGARITA	\$25,482,684.00	\$0.00	\$25,482,684.00	\$5,048,008.52	\$4,872,024.66	\$20,434,675.48
PLANTEL 15 MANUEL RIVERA ANAYA	\$28,292,009.00	\$0.00	\$28,292,009.00	\$5,629,426.14	\$5,434,978.90	\$22,662,582.86
PLANTEL 16 TLACHICHUCA	\$10,037,496.00	\$1,788.00	\$10,039,284.00	\$2,073,093.20	\$1,995,966.02	\$7,966,190.80
PLANTEL 17 TLATLAUQUITEPEC	\$15,189,525.00	\$0.00	\$15,189,525.00	\$3,055,301.82	\$2,947,016.64	\$12,134,223.18
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$18,435,769.00	\$0.00	\$18,435,769.00	\$3,727,455.63	\$3,595,696.50	\$14,708,313.37
PLANTEL 19 ACATZINGO	\$21,080,866.00	\$0.00	\$21,080,866.00	\$4,297,772.82	\$4,144,343.91	\$16,783,093.18
PLANTEL 20 IGNACIO ROMERO VARGAS	\$15,239,858.00	\$9,016.00	\$15,248,874.00	\$2,897,419.94	\$2,794,868.26	\$12,351,454.06
PLANTEL 21 LOMA BELLA	\$29,774,043.00	\$0.00	\$29,774,043.00	\$6,116,980.52	\$5,902,296.61	\$23,657,062.48
PLANTEL 22 CIUDAD SERDAN	\$11,814,484.00	\$0.00	\$11,814,484.00	\$2,337,972.24	\$2,254,625.81	\$9,476,511.76
PLANTEL 23 ZACATLAN	\$17,225,854.00	\$0.00	\$17,225,854.00	\$3,555,240.86	\$3,430,538.57	\$13,670,613.14
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,216,100.00	\$928.00	\$5,217,028.00	\$1,072,628.62	\$1,033,645.12	\$4,144,399.38
PLANTEL 25 LIBRES	\$12,978,469.00	\$0.00	\$12,978,469.00	\$2,600,996.29	\$2,505,305.66	\$10,377,472.71
PLANTEL 0026 CHACHAPA	\$24,811,609.00	\$0.00	\$24,811,609.00	\$4,920,190.80	\$4,744,060.62	\$19,891,418.20
PLANTEL 27 ZARAGOZA	\$14,553,498.00	\$0.00	\$14,553,498.00	\$2,915,220.74	\$2,807,707.25	\$11,638,277.26
PLANTEL 28 ATLIXCO	\$7,727,588.00	\$1,987.89	\$7,729,575.89	\$1,600,682.57	\$1,538,066.57	\$6,128,893.32
PLANTEL 29 TETELA DE OCAMPO	\$4,736,807.00	\$0.00	\$4,736,807.00	\$999,670.39	\$962,754.18	\$3,737,136.61
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$6,581,725.00	\$0.00	\$6,581,725.00	\$1,402,613.15	\$1,349,767.53	\$5,179,111.85
PLANTEL 31 SAN MIGUEL ZACAOLA	\$5,871,233.00	\$41.90	\$5,871,274.90	\$1,253,666.85	\$1,205,676.99	\$4,617,608.05
PLANTEL 32 SANTIAGO COLTZINGO	\$6,178,070.00	\$0.00	\$6,178,070.00	\$1,108,099.64	\$1,065,640.75	\$5,069,970.36
PLANTEL 33 PAHUATLAN	\$3,118,391.00	\$0.00	\$3,118,391.00	\$639,579.02	\$615,712.83	\$2,478,811.98
PLANTEL 34 SAN JOSE ACATENO	\$3,217,408.00	\$0.00	\$3,217,408.00	\$639,663.04	\$614,809.22	\$2,577,744.96
PLANTEL 35 CHILCHOTLA	\$4,769,215.00	\$0.00	\$4,769,215.00	\$1,002,994.91	\$964,488.05	\$3,766,220.09
PLANTEL 36 VILLA FRONTERA	\$13,189,627.00	\$0.00	\$13,189,627.00	\$2,578,121.73	\$2,479,663.66	\$10,611,505.27
PLANTEL 37 ATEMPAN	\$5,025,600.00	\$0.00	\$5,025,600.00	\$1,080,867.79	\$1,040,417.59	\$3,944,732.21

051



**COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

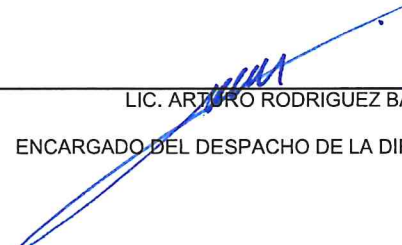
| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 07/abr./2022

hora de Impresión | 08:33 p. m.

Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIRECCION GENERAL	\$6,669,770.00	\$4,115.22	\$6,673,885.22	\$1,104,783.89	\$1,061,594.77	\$5,569,101.33
DIRECCION ADMINISTRATIVA	\$95,914,906.91	\$5,355,316.46	\$101,270,223.37	\$8,751,799.60	\$8,248,146.94	\$92,518,423.77
DIRECCION ACADEMICA	\$29,266,089.09	\$39,275.21	\$29,305,364.30	\$5,277,062.51	\$5,064,095.72	\$24,028,301.79
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,636,218.00	\$0.00	\$7,636,218.00	\$1,317,051.46	\$1,260,456.61	\$6,319,166.54
COORDINACION DE PLANTELES	\$7,602,227.00	\$0.00	\$7,602,227.00	\$1,095,616.62	\$1,052,204.14	\$6,506,610.38
<b>Sin Ramo/Dependencia</b>	<b>\$691,040,228.00</b>	<b>\$5,471,129.43</b>	<b>\$696,511,357.43</b>	<b>\$127,119,697.25</b>	<b>\$122,339,348.66</b>	<b>\$569,391,660.18</b>
<b>Total del Gasto</b>	<b>\$691,040,228.00</b>	<b>\$5,471,129.43</b>	<b>\$696,511,357.43</b>	<b>\$127,119,697.25</b>	<b>\$122,339,348.66</b>	<b>\$569,391,660.18</b>

  
 LIC. ARTURO RODRIGUEZ BALLINAS  
 ENCARGADO DEL DESPACHO DE LA DIRECCION GENERAL

  
 C.P. REYNA ZACATZONTEL SOTO  
 DIRECTORA ADMINISTRATIVA

052



