

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2023 Al 31/ago./2023

Fecha y 08/sep./2023

hora de Impresión 11:17 p. m.

renda.rendon

rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
n Ramo/Dependencia						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$39,844,710.00	-\$3,460,641.53	\$36,384,068.47	\$16,973,582.16	\$16,759,851.19	\$19,410,486.31
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,500,403.00	\$699,766.97	\$28,200,169.97	\$14,947,311.53	\$14,770,374.03	\$13,252,858.44
PLANTEL 3 SAN JERONIMO CALERAS	\$28,857,001.00	\$767,953.89	\$29,624,954.89	\$16,511,025.48	\$16,295,677.16	\$13,113,929.41
PLANTEL 4 TECALI DE HERRERA	\$11,270,518.00	\$324,389.79	\$11,594,907.79	\$6,842,101.33	\$6,750,140.24	\$4,752,806.46
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$25,817,164.00	\$727,844.18	\$26,545,008.18	\$15,206,249.10	\$15,009,458.84	\$11,338,759.08
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$15,786,313.00	\$474,078.07	\$16,260,391.07	\$9,221,025.28	\$9,111,361.75	\$7,039,365.79
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,027,956.00	\$276,119.65	\$10,304,075.65	\$5,705,164.29	\$5,624,595.28	\$4,598,911.36
PLANTEL 8 TEHUACAN	\$17,832,005.00	\$532,884.35	\$18,364,889.35	\$10,294,998.05	\$10,155,743.93	\$8,069,891.30
PLANTEL 9 TEZIUTLAN	\$10,379,011.00	\$335,131.60	\$10,714,142.60	\$6,183,313.54	\$6,096,949.21	\$4,530,829.06
PLANTEL 10 HUAUCHINANGO	\$14,950,431.00	\$2,580,799.57	\$17,531,230.57	\$10,841,158.18	\$10,696,341.23	\$6,690,072.39
PLANTEL 11 XICOTEPEC DE JUAREZ	\$22,656,739.00	\$654,594.93	\$23,311,333.93	\$13,314,149.47	\$13,128,655.77	\$9,997,184.46
PLANTEL 12 IZUCAR DE MATAMOROS	\$20,276,606.00	\$483,243.33	\$20,759,849.33	\$9,713,957.27	\$9,592,743.31	\$11,045,892.06
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,539,913.00	\$395,795.79	\$15,935,708.79	\$8,315,640.12	\$8,209,897.98	\$7,620,068.67
PLANTEL 14 LA MARGARITA	\$27,285,191.00	\$709,622.31	\$27,994,813.31	\$15,546,190.22	\$15,347,926.10	\$12,448,623.09
PLANTEL 15 MANUEL RIVERA ANAYA	\$31,678,865.00	\$818,384.51	\$32,497,249.51	\$17,185,384.28	\$16,965,617.14	\$15,311,865.23
PLANTEL 16 TLACHICHUCA	\$10,848,709.00	\$300,805.61	\$11,149,514.61	\$6,269,022.83	\$6,184,177.94	\$4,880,491.78
PLANTEL 17 TLATLAUQUITEPEC	\$16,593,747.00	\$451,051.54	\$17,044,798.54	\$9,282,885.25	\$9,169,476.25	\$7,761,913.29
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,965,153.00	\$485,622.66	\$20,450,775.66	\$10,505,039.78	\$10,367,436.49	\$9,945,735.88
PLANTEL 19 ACATZINGO	\$23,780,195.00	\$632,875.23	\$24,413,070.23	\$13,451,542.62	\$13,273,882.58	\$10,961,527.61
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,307,048.00	\$417,674.28	\$16,724,722.28	\$8,851,595.91	\$8,732,913.07	\$7,873,126.37
PLANTEL 21 LOMA BELLA	\$32,967,779.00	\$876,094.37	\$33,843,873.37	\$18,765,129.20	\$18,520,915.79	\$15,078,744.17
PLANTEL 22 CIUDAD SERDAN	\$13,003,262.00	\$342,361.57	\$13,345,623.57	\$7,387,114.03	\$7,297,541.60	\$5,958,509.54
PLANTEL 23 ZACATLAN	\$19,787,076.00	\$520,142.84	\$20,307,218.84	\$10,982,353.19	\$10,841,645.79	\$9,324,865.65
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$5,877,090.00	\$189,844.55	\$6,066,934.55	\$3,608,954.82	\$3,558,335.70	\$2,457,979.73
PLANTEL 25 LIBRES	\$13,831,934.00	\$393,271.38	\$14,225,205.38	\$7,979,269.22	\$7,868,867.08	\$6,245,936.16
PLANTEL 0026 CHACHAPA	\$26,894,310.00	\$666,284.88	\$27,560,594.88	\$14,936,476.47	\$14,737,498.40	\$12,624,118.41
PLANTEL 27 ZARAGOZA	\$14,877,321.00	\$411,966.85	\$15,289,287.85	\$8,276,077.95	\$8,162,624.93	\$7,013,209.90
PLANTEL 28 ATLIXCO	\$8,667,779.00	\$238,923.70	\$8,906,702.70	\$4,975,650.58	\$4,914,715.55	\$3,931,052.12
PLANTEL 29 TETELA DE OCAMPO	\$5,076,284.00	\$151,458.79	\$5,227,742.79	\$2,964,606.71	\$2,925,041.32	\$2,263,136.08
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$7,425,247.00	\$233,791.48	\$7,659,038.48	\$4,408,794.47	\$4,345,228.60	\$3,250,244.01
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,423,080.00	\$175,383.96	\$6,598,463.96	\$3,616,731.13	\$3,566,293.01	\$2,981,732.83
PLANTEL 32 SANTIAGO COLTZINGO	\$5,739,104.00	\$170,812.93	\$5,909,916.93	\$3,548,000.57	\$3,498,078.70	\$2,361,916.36
PLANTEL 33 PAHUATLAN	\$3,361,134.00	\$93,140.83	\$3,454,274.83	\$1,989,646.40	\$1,963,348.10	\$1,464,628.43
PLANTEL 34 SAN JOSE ACATENO	\$3,394,783.00	\$119,910.52	\$3,514,693.52	\$2,111,994.78	\$2,081,151.61	\$1,402,698.74
PLANTEL 35 CHILCHOTLA	\$5,427,453.00	\$179,312.71	\$5,606,765.71	\$3,127,311.05	\$3,083,175.77	\$2,479,454.66
PLANTEL 36 VILLA FRONTERA	\$13,541,368.00	\$398,789.53	\$13,940,157.53	\$8,231,477.09	\$8,112,198.08	\$5,708,680.44
PLANTEL 37 ATEMPAN	\$5,783,918.00	\$171,694.35	\$5,955,612.35	\$3,275,299.87	\$3,229,899.32	\$2,680,312.48

COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA
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DIRECCION GENERAL	\$6,736,253.00	\$1,049,497.28	\$7,785,750.28	\$5,079,612.31	\$4,985,168.99	\$2,706,137.97
DIRECCION ADMINISTRATIVA	\$78,191,782.50	\$8,131,522.58	\$86,323,305.08	\$30,464,314.62	\$29,311,257.09	\$55,858,990.46
DIRECCION ACADEMICA	\$28,997,723.50	\$2,345,840.39	\$31,343,563.89	\$16,400,670.26	\$16,102,768.89	\$14,942,893.63
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$7,503,550.00	\$316,451.29	\$7,820,001.29	\$4,705,728.35	\$4,620,683.95	\$3,114,272.94
COORDINACION DE PLANTELES	\$4,994,640.00	\$173,277.30	\$5,167,917.30	\$3,189,555.17	\$3,133,722.74	\$1,978,362.13
Sin Ramo/Dependencia	\$725,700,549.00	\$25,957,770.81	\$751,658,319.81	\$395,186,104.93	\$389,103,380.50	\$356,472,214.88
Total del Gasto	\$725,700,549.00	\$25,957,770.81	\$751,658,319.81	\$395,186,104.93	\$389,103,380.50	\$356,472,214.88

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Encargada del Despacho de la Dirección Administrativa