



COLEGIO DE BACHILLERES DEL ESTADO DE PUEBLA  
PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene./2024 Al 29/feb./2024

Usr: claudia  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión | 08/mar./2024  
06:58 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PLANTEL 1 SAN FRANCISCO TOTIMEHUACAN	\$31,371,003.25	\$0.00	\$31,371,003.25	\$4,106,458.33	\$3,874,873.73	\$27,264,544.92
PLANTEL 2 SAN BERNARDINO TLAXCALANCINGO	\$27,951,586.86	\$0.00	\$27,951,586.86	\$3,713,466.13	\$3,499,880.07	\$24,238,120.73
PLANTEL 3 SAN JERONIMO CALERAS	\$30,430,896.56	\$7,959.93	\$30,438,856.49	\$3,957,235.27	\$3,733,049.39	\$26,481,621.22
PLANTEL 4 TECALI DE HERRERA	\$13,053,058.60	\$13,428.74	\$13,066,487.34	\$1,752,233.55	\$1,647,877.83	\$11,314,253.79
PLANTEL 5 SAN MARTIN TEXMELUCAN	\$27,813,021.91	\$14,720.61	\$27,827,742.52	\$3,616,621.78	\$3,403,854.14	\$24,211,120.74
PLANTEL 6 SAN JUAN IXCAQUIXTLA	\$16,837,953.30	\$21,767.53	\$16,859,720.83	\$2,244,286.18	\$2,116,085.30	\$14,615,434.65
PLANTEL 7 CHIAUTLA DE TAPIA	\$10,664,994.22	\$2,224.00	\$10,667,218.22	\$1,306,356.30	\$1,229,564.23	\$9,360,861.92
PLANTEL 8 TEHUACAN	\$19,169,413.91	\$20,455.69	\$19,189,869.60	\$2,492,997.24	\$2,344,863.18	\$16,696,872.36
PLANTEL 9 TEZIUTLAN	\$11,443,314.71	\$21,979.61	\$11,465,294.32	\$1,505,268.59	\$1,415,135.15	\$9,960,025.73
PLANTEL 10 HUAUCHINANGO	\$20,173,823.45	\$11,408.56	\$20,185,232.01	\$2,701,040.01	\$2,539,630.09	\$17,484,192.00
PLANTEL 11 XICOTEPEC DE JUAREZ	\$24,633,646.86	\$24,310.22	\$24,657,957.08	\$3,213,751.92	\$3,019,447.51	\$21,444,205.16
PLANTEL 12 IZUCAR DE MATAMOROS	\$17,918,798.82	\$15,769.50	\$17,934,568.32	\$2,430,536.80	\$2,292,280.72	\$15,504,031.52
PLANTEL 13 SAN MIGUEL XOXTLA	\$15,626,619.29	\$8,000.00	\$15,634,619.29	\$2,069,025.46	\$1,949,245.91	\$13,565,593.83
PLANTEL 14 LA MARGARITA	\$28,579,017.00	\$8,167.93	\$28,587,184.93	\$3,693,337.04	\$3,484,910.58	\$24,893,847.89
PLANTEL 15 MANUEL RIVERA ANAYA	\$32,476,876.69	\$8,000.00	\$32,484,876.69	\$4,185,359.73	\$3,940,842.36	\$28,299,516.96
PLANTEL 16 TLACHICHUCA	\$11,168,181.62	\$10,402.50	\$11,178,584.12	\$1,537,957.16	\$1,439,429.02	\$9,640,626.96
PLANTEL 17 TLATLAUQUITEPEC	\$16,874,667.95	\$11,068.25	\$16,885,736.20	\$2,244,538.18	\$2,112,409.61	\$14,641,198.02
PLANTEL 18 SANTA ANA XLAMIMILULCO	\$19,234,886.98	\$7,981.42	\$19,242,868.40	\$2,441,622.64	\$2,298,293.47	\$16,801,245.76
PLANTEL 19 ACATZINGO	\$24,772,322.94	\$10,035.99	\$24,782,358.93	\$3,338,263.06	\$3,139,576.42	\$21,444,095.87
PLANTEL 20 IGNACIO ROMERO VARGAS	\$16,254,911.64	\$11,860.00	\$16,266,771.64	\$2,193,533.04	\$2,069,861.79	\$14,073,238.60
PLANTEL 21 LOMA BELLA	\$33,266,129.28	\$0.00	\$33,266,129.28	\$4,346,089.80	\$4,095,010.76	\$28,920,039.48
PLANTEL 22 CIUDAD SERDAN	\$13,076,203.68	\$8,737.79	\$13,084,941.47	\$1,809,887.22	\$1,703,252.99	\$11,275,054.25
PLANTEL 23 ZACATLAN	\$20,492,844.13	\$16,240.00	\$20,509,084.13	\$2,728,236.88	\$2,572,308.34	\$17,780,847.25
PLANTEL 24 ZAPOTITLAN DE MENDEZ	\$6,692,240.47	\$9,442.00	\$6,701,682.47	\$908,088.66	\$851,846.10	\$5,793,593.81
PLANTEL 25 LIBRES	\$14,158,377.55	\$5,120.07	\$14,163,497.62	\$2,000,818.68	\$1,881,560.19	\$12,162,678.94
PLANTEL 0026 CHACHAPA	\$28,137,829.73	\$5,720.34	\$28,143,550.07	\$3,714,774.06	\$3,494,879.37	\$24,428,776.01
PLANTEL 27 ZARAGOZA	\$15,932,921.41	\$22,346.22	\$15,955,267.63	\$2,163,656.13	\$2,025,379.76	\$13,791,611.50
PLANTEL 28 ATLIXCO	\$9,584,128.13	\$8,468.00	\$9,592,596.13	\$1,388,004.00	\$1,304,733.27	\$8,204,592.13
PLANTEL 29 TETELA DE OCAMPO	\$5,632,289.14	\$10,688.01	\$5,642,977.15	\$784,992.76	\$736,107.54	\$4,857,984.39
PLANTEL 30 TLACOTEPEC DE BENITO JUAREZ	\$8,264,489.77	\$3,346.00	\$8,267,835.77	\$1,174,700.88	\$1,099,930.59	\$7,093,134.89
PLANTEL 31 SAN MIGUEL ZACAOLA	\$6,630,144.44	\$7,495.94	\$6,637,640.38	\$881,085.03	\$824,745.63	\$5,756,555.35
PLANTEL 32 SANTIAGO COLTZINGO	\$6,767,058.79	\$12,223.62	\$6,779,282.41	\$916,988.73	\$860,236.37	\$5,862,293.68
PLANTEL 33 PAHUATLAN	\$3,762,763.32	\$6,893.99	\$3,769,657.31	\$501,071.20	\$467,864.57	\$3,268,586.11
PLANTEL 34 SAN JOSE ACATENO	\$3,866,365.30	\$21,217.69	\$3,887,582.99	\$562,060.69	\$524,743.74	\$3,325,522.30
PLANTEL 35 CHILCHOTLA	\$5,800,840.77	\$14,179.74	\$5,815,020.51	\$751,603.69	\$701,161.52	\$5,063,416.82
PLANTEL 36 VILLA FRONTERA	\$15,062,309.03	\$8,000.00	\$15,070,309.03	\$2,127,250.44	\$1,995,225.26	\$12,943,058.59
PLANTEL 37 ATEMPAN	\$6,354,459.35	\$40,171.90	\$6,394,631.25	\$919,575.51	\$863,029.63	\$5,475,055.74

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DIRECCION GENERAL	\$11,280,154.33	\$117,300.81	\$11,397,455.14	\$1,772,870.47	\$1,634,805.98	\$9,624,584.67
DIRECCION ADMINISTRATIVA	\$111,023,989.50	\$4,133,320.77	\$115,157,310.27	\$7,286,850.48	\$6,463,353.89	\$107,870,459.79
DIRECCION ACADEMICA	\$32,754,601.52	\$22,177.78	\$32,776,779.30	\$3,920,611.83	\$3,662,166.54	\$28,856,167.47
DIRECCION DE PLANEACION, PROGRAMACION Y EVALUA	\$9,043,771.80	\$29,000.00	\$9,072,771.80	\$1,302,197.76	\$1,213,841.41	\$7,770,574.04
COORDINACION DE PLANTELES	\$6,533,002.00	\$10,000.00	\$6,543,002.00	\$800,979.22	\$748,197.58	\$5,742,022.78
<b>Sin Ramo/Dependencia</b>	<b>\$790,565,910.00</b>	<b>\$4,741,631.15</b>	<b>\$795,307,541.15</b>	<b>\$97,506,282.53</b>	<b>\$91,275,491.53</b>	<b>\$697,801,258.62</b>
<b>Total del Gasto</b>	<b>\$790,565,910.00</b>	<b>\$4,741,631.15</b>	<b>\$795,307,541.15</b>	<b>\$97,506,282.53</b>	<b>\$91,275,491.53</b>	<b>\$697,801,258.62</b>

Lic. José Luis Nájera Muñoz

Director General

Lic. Karen Paola de León Rodríguez

Directora Administrativa